Loudoun County Commuter Bus Service

ID Number: 3081 www.co.loudoun.va.us/planning/ P.O. Box 7000

System Wide Information

Leesburg, VA 20177-7000

Chief Executive Officer: Sanjeev Malhotra, Chief Executive Officer (703)478-8416

Modal Information

General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990 Census Washington, DCMDVA Square Miles Population Population Ranking out of 405 UZA's	945 3,363,031 7	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	\$0 560,610 \$560,610	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours		Bus \$953,378 \$0 6,791,397 476,784 163,294 658 18,648
Service Area Statistics Square Miles Population Service Consumption	517 154,549	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	392,768 0 0 0 	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents		16,646 51.0 11 5.1 10 1.0 10% 0
Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips	6,791,397 163,294 658 0	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation	\$0 0	Patron Fatalities Performance Measures		0
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	0	Other Operating Expenses Total Operating Expenses	953,378 0 \$953,378	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour		\$2.00 \$51.12
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	476,784 18,648 11 10	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$0 \$0 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness		\$0.14 \$5.84
Vehicles Operated in Maximum Service		Total Capital Funds Expended Uses of Capital Funds	\$0	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour		0.34 8.76
Directly	Purchased nsportation 10	Rolling Stock Bus \$0	Facilities and Other Total \$0 \$0	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
				\$3.00 \$2.50 \$2.00 \$1.50 \$1.00		0.60
				\$0.50 \$0.00 \$5 96 97 98 99 9	0 0	95 96 97 98 99
Sources of Operating Funds Expended						
Local 41%	Fares 59%					
				Data Source: 1999 National Transit Database		